



	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment			,										
Allotment (\$)	42,916,011	42,916,011	42,916,011	42,916,011	42,916,011	42,916,011	44,095,011	44,043,488	43,777,893	43,116,588	43,116,588	43,116,588	43,116,588
Surplus/Deficit (\$)	-3,659,676	-3,479,869	-3,508,266	-3,508,932	-3,413,557	-3,355,374	-2,284,579	-3,653,180	-3,715,551	39,821,965	-3,598,337	-3,441,633	-3,624,193
Accounting													
Travel Expenditures (\$)	8,586	10,270	9,156	12,682	8,944	7,668	7,540	8,422	5,104	4,278	5,235	6,533	5,675
Personnel													
Budgeted Positions	295	296	296	296	296	296	296	296	296	296	296	296	296
Filled Budgeted Positions	246	245	248	246	246	245	258	257	256	268	273	264	254
920 Blanket	2	2	0	1	0	1	0	0	0	1	0	0	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	4	6	5	5	5	5	6	7	8	2	5	5	5
916 Blanket	7	4	6	7	5	6	7	9	8	2	5	3	5
Number of "Other" Type of Leave	2	4	1	4	3	3	4	0	5	2	7	4	6
Vacancy Total	47	49	48	49	50	50	38	39	40	27	23	32	41
Vacancy Rate (%)	15.93 %	16.55 %	16.22 %	16.55 %	16.89 %	16.89 %	12.84 %	13.18 %	13.51 %	9.12 %	7.77 %	10.81 %	13.85 %
Overtime													
Total Dollars (\$)	292,642	191,870	306,004	229,263	214,861	237,057	251,523	199,087	273,822	190,547	151,174	179,371	149,924
Total Hours	5,131	3,332	5,431	3,922	3,705	4,212	4,599	3,640	4,998	3,374	2,685	3,145	2,710
Number of Staff Who Worked	149	136	161	134	149	152	145	141	148	134	112	106	108
Average Hours per Staff	21	14	22	16	15	17	18	14	20	13	10	12	11
Training													
Allotment (\$)	6,326	6,326	6,326	6,326	6,326	6,326	6,326	580	580	6,325	6,325	6,325	6,325
Training Requests Planned	288	219	313	369	167	289	186	340	98	242	383	398	367
Total Training Hours Provided	136	64	64	80	56	118	96	160	64	67	144	160	112





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Training Requests Processed	288	219	313	369	167	289	186	340	98	242	383	398	367
Total Expenditures (\$)	160	0	0	0	0	0	0	0	0	150	525	0	0
Training Balance (\$)	5,746	5,746	5,746	5,746	5,746	5,746	5,746	0	0	6,175	5,650	5,650	5,650
Sick Leave													
Total Hours	1,923	1,701	2,160	1,692	1,368	1,903	1,628	1,520	1,626	1,790	1,792	1,597	1,888
Average Hours per Staff	8	7	9	7	6	8	6	6	6	7	7	6	7
In-Lieu of Sick Leave (non- custody)													
Total Hours	532	496	785	494	402	738	680	548	677	375	520	1,077	893
Average Hours per Staff	2	2	3	2	2	3	3	2	3	1	2	4	4
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	27	20	17	25	19	22	24	21	25	25	19	19	18
Pending Claims	3	3	1	3	2	1	5	4	4	3	3	0	3
New Claims	7	5	1	5	11	3	5	6	7	3	3	2	6
Closed Claims	8	5	8	11	11	15	17	5	10	10	9	8	9
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	5	4	5	3	4	4	4	2	2	6	4	2	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	13	12	11	7	9	13	13	11	12	12	17	14	12
Employee Grievances and Staff Complaints													
Total	6	2	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	6	2	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff Investigations													
Total Central Intake Requests	1	2	0	1	0	0	0	2	2	0	1	1	2
Central Intake Requests Accepted	1	0	3	0	1	0	0	0	0	0	3	0	1
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	3	0	0	0	0	0	0	1	2	0	1
Total Direct Action Requests Submitted	0	1	0	0	0	0	0	1	0	2	1	0	1
Total Direct Action Requests Accepted	0	0	3	0	0	0	0	0	0	0	0	0	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	4	4	3	1	2	1	1	1	1	1	3	0	3
Number of Closed Investigations	0	0	1	2	0	1	0	0	0	0	0	1	1
Investigations Exceeding 180 Calendar Days	2	2	2	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	3	1	0	0	1	2	0	0	0	0	1	1	1
Dismissals	1	1	0	0	0	0	0	0	0	0	0	0	1
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints				*									
Citizen Complaints - Received		0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct		0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling		0	0	0	0	0	0	0	0	0	0	0	0





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Inverse Post Coverage (shifts)													
Youth Correctional Officer	36	24	81	70	58	48	93	56	77	25	23	28	47
Sergeant	2	2	1	0	1	1	1	5	5	2	3	1	1
Lieutenant	0	3	4	0	0	0	0	0	1	3	1	0	7
Youth Correctional Counselor	32	44	85	71	75	29	40	25	42	3	6	2	3
Total Inverse Post Coverage Shifts	70	73	171	141	134	78	134	86	125	33	33	31	58
Population													
Average Daily Population (ADP)	236	252	246	231	238	236	234	226	242	232	220	227	223
Population by Program Type (End of Month)													
Population Summary						,				,	`		
Core Treatment Programs	127	121	117	118	127	118	130	129	136	130	132	125	128
High Core	63	58	58	56	60	62	61	64	66	64	65	64	68
Low Core Youth on High Core		0	59	39	15	16	36	25	0	13	15	16	23
Percent of Low Core Youth on High Core		0.00 %	101.72 %	69.64 %	25.00 %	25.81 %	59.02 %	39.06 %	0.00 %	20.31 %	23.08 %	25.00 %	33.82 %
Low Core	64	63	0	62	67	56	69	65	70	66	67	61	60
High Core Youth on Low Core		0	0	12	40	42	13	35	0	31	33	31	25
Percent of High Core Youth on Low Core		0.00 %	0.00 %	19.35 %	59.70 %	75.00 %	18.84 %	53.85 %	0.00 %	46.97 %	49.25 %	50.82 %	41.67 %
Behavior Treatment Program (BTP)	20	28	21	20	15	16	12	14	18	18	17	16	13
Intensive Behavior Treatment Program (IBTP)	12	13	9	7	10	8	11	7	9	9	11	8	8
Mental Health Residential Unit	20	19	19	21	17	20	15	17	17	18	16	18	17
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	38	41	39	40	41	40	35	33	28	21	30	33	31
Sex Behavior Treatment Program (SBTP)	26	29	25	25	24	23	25	27	24	24	18	23	25





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	14	23	22	20	21	17	16	18	14	10	11	14	13
17	68	71	60	57	57	49	38	39	40	30	31	30	27
18	56	55	57	61	57	59	69	68	69	69	68	65	62
19	45	50	51	50	55	61	62	61	66	64	65	62	64
20	37	31	24	25	24	25	24	24	25	30	32	35	37
21 and Over	19	17	17	18	18	14	16	17	18	17	17	17	19
Average Length of Stay (In Months)	20	32	31	33	32	33	23	29	28	21	32	23	36
Youth Housed in the Division of Adult Institutions (DAI)		0	0	0	0	0	0	0	26	26	25	25	25
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	2	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	1	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	1	1	0	0	0	0	1	0	0	0	0	0	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	5	0	17	15	18	42	17	1	0	0	0	0	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	2	1	1	2	4	1	3	1	0	0	2	0	1
Incidents	2	1	1	2	4	1	3	1	0	0	2	0	1





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	2	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	3	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	1	2	1	1	1	0
Incidents	0	0	0	0	0	0	0	1	2	1	1	1	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	2	1	1	2	4	1	1	0	1	0	2	0	1
Incidents	2	1	1	2	4	1	1	0	1	0	2	0	1
Incidents: Injuries to Youth													
Staff Involved		0	0	0	0	0	0	0	0	0	0	0	0
Incidents		0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	12	6	18	26	17	29	28	28	24	28	22	37	19
Incidents	6	3	10	12	9	15	13	15	16	14	9	18	8
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	35	9	26	39	43	16	9	42	14	50	11	10	0
Incidents	2	1	3	5	4	2	1	5	1	6	2	1	0
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)									·				
Youth involved	12	27	32	58	8	44	30	30	24	18	42	25	8





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents	6	14	18	32	5	27	20	18	14	9	17	13	5
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	0	1	0	0	0	4	1	0	0	1	1	0
Injuries to Youths by Other Youth (PbS Sa4)	14	11	16	29	7	19	32	20	12	22	15	8	11
Injuries to Youth - All (PbS Sa4)	31	29	29	45	13	38	47	35	40	46	28	27	26
Other Staff Injuries (PbS Sa3)	2	3	0	5	7	3	2	3	7	6	2	4	1
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males		0	38	47	22	31	42	50	31	11	0	21	24
Incidents Resolved by Dialogue - Non-Mental Health Females		0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health		0	15	6	5	4	14	7	22	9	0	28	25
Total Use of Force Incidents - All Youth		19	22	31	18	34	20	19	28	23	23	24	9
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	0	0	0	2	0
Physical	0	0	0	0	0	0	0	0	0	0	0	2	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	10	19	22	31	18	34	20	19	28	23	23	22	9
Physical	1	10	10	5	5	11	2	4	11	4	6	3	4
Chemical	10	12	20	27	12	28	16	17	23	20	18	17	8





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	3	5	3	9	3	9	4	6	4	5	4	2	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths		1	5	4	6	7	4	5	8	2	2	1	1
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	5	1	5	4	6	7	4	5	8	2	2	1	1
Physical	1	1	0	2	4	2	0	1	4	0	2	1	1
Chemical	5	0	5	4	2	7	4	5	7	2	0	0	1
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	1	0	0	0	0	0	0	1	1	0	0	0	0
Use of Force Committees held	4	4	4	4	4	4	3	4	4	3	5	4	3
Use of Force incidents reviewed at facility	13	14	15	15	24	21	13	27	21	17	30	28	20
Use of Force incidents reviewed by Central Office	3	0	1	1	0	1	0	0	0	3	0	1	0
Contraband													
Weapons		0	1	2	3	0	2	2	1	0	2	3	1





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Drugs		0	9	26	17	6	30	7	7	8	6	2	26
Other contraband		0	11	14	16	10	18	10	11	6	9	10	28
Lost Keys or Tools		0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	3	3	4	7	4	3	1	1	2	2	5	5
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	1	0	0	0	0
Program Modifications/Restrictions								· · · · · · · · · · · · · · · · · · ·			·		
Administrative Lockdowns		0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	3	0	3	5	7	0	1	1	2	3	1	3	1
Number of days on Limited Program	27	0	93	63	43	0	4	4	8	27	5	8	2
Health Care		•											
Number of new admissions to the facility	41	0	0	0	0	0	0	32	0	0	27	24	24
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	0	0	0	2	0
Community Hospital In-Patient Days		0	0	0	0	0	0	0	0	0	0	9	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	41	47	21	19	24	21	17	31	18	15	32	25	23
Complete physical exam within 7 days	23	47	21	19	24	21	17	31	18	15	32	25	23
Complete Mental Health Exam Within Seven Days		39	21	19	22	18	17	30	18	12	12	23	22
New arrivals receive dental exam within 14 days	18	31	50	16	16	20	16	26	26	12	24	30	25
Routine off-site medical care	2	2	6	3	2	1	0	3	4	8	4	2	3





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Health Intake Screening Within One Hour		47	21	19	24	21	17	31	18	15	32	25	23
Mental Health Intake Screening Within One Hour		47	21	19	24	21	17	31	18	15	32	25	23
Intake Screenings Completed Within One Hour		47	21	19	24	21	17	31	18	15	32	25	23
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit		47	21	19	24	21	17	31	18	15	32	25	23
Mental Health Issues													
Number of youth in Mental Health programs at end of month	46	32	30	30	27	30	26	28	29	27	27	27	27
Youths on psychotropic meds	53	50	45	61	48	19	37	37	33	26	30	30	24
Keyhea Cases	0	0	0	0	1	0	1	1	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention		0	1	0	0	9	11	3	4	5	2	10	7
Suicide Watch		0	0	0	0	1	4	3	1	3	2	2	0
Suicide Precaution		0	1	0	0	5	9	5	7	4	3	7	5
Attempted Suicide - Self Injuries/Behavior/Harm		0	0	0	0	0	1	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior		0	0	0	0	0	0	1	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs				•									
Programs												•	
Number of high school graduates with work assignments	48	40	31	30	37	51	49	52	52	52	48	30	44
Education Services													
Number of high school graduates at facility	83	82	79	79	81	83	86	95	106	98	107	107	114





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Number with GED certificate	15	9	9	8	11	13	13	16	16	14	12	17	15
Number of all youths eligible for high school	141	150	148	144	135	130	125	114	110	86	103	96	96
Number of youths enrolled in high school	135	124	137	140	127	123	117	109	106	81	96	91	91
Number of high school graduates enrolled in vocational classes	19	11	9	0	0	0	0	0	14	0	0	0	0
High School Graduates Enrolled in CTE Classes		0	9	9	10	13	22	15	14	9	8	13	15
Number of students enrolled in college courses	5	43	43	29	29	29	15	15	15	20	16	16	18
Number of vocational program certificates earned	1	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates		0	0	18	0	1	0	0	0	0	0	10	8
Total number of classes scheduled	1,888	1,748	1,515	1,511	1,728	1,994	1,459	1,809	2,030	94	2,218	1,891	2,096
Average daily attendance in classrooms (includes vocational ed)	119	141	138	128	116	133	138	128	130	29	109	118	118
Number of Youth with Increased Math Scores		0	0	0	36	0	0	0	0	0	0	0	0
Number of Youth with Increased Reading Scores		0	0	0	40	0	0	0	0	0	0	0	0
Classes Cancelled - No Substitute		191	82	63	45	50	62	34	32	1	47	33	18
Classes Cancelled - Safety/Security		0	138	109	161	22	20	178	0	0	79	0	19
Classes Cancelled - Closed		191	220	172	206	72	82	212	32	0	126	33	37
Absence Rate (%)		19	27	30	32	19	16	23	11	29	16	12	7
Behavior Management System: Levels						`					`		
Level A		0	20	21	20	21	19	23	18	16	21	22	20
Level B		0	20	31	31	31	33	23	33	40	47	45	39
Level C		0	74	60	56	46	59	58	77	73	48	53	47





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Level D		0	64	67	66	77	76	79	60	59	57	61	78
Level D Intake		0	47	41	36	37	27	25	24	13	21	24	30
Level E Intake		0	4	5	14	7	6	6	5	6	13	6	0
Behavior Treatment Program (BTP)													
Level I - Entry		0	1	0	0	1	0	1	2	0	0	1	0
Level II - Stabilization		0	3	14	15	7	8	4	8	14	10	5	6
Level III - Progress		0	3	0	0	2	0	6	5	1	6	7	3
Level IV - Transition		0	0	0	0	0	2	0	0	0	2	0	2
Behavior Reinforcement: Positive Checks													
Treatment Staff		0	6,235	6,202	5,566	5,963	6,415	6,861	7,001	7,503	7,463	7,597	7,317
Education Staff		0	1,936	1,552	2,196	3,008	2,267	2,676	3,244	77	3,098	3,007	2,625
Support/Custody Staff		0	2,029	2,220	1,343	1,939	1,961	2,044	2,683	2,825	2,396	2,443	2,823
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)		0	110	157	129	145	166	106	109	126	84	87	100
Level 2 (Intermediate Misconduct)		0	225	243	172	208	245	191	206	102	226	210	254
Level 1 (Minor Misconduct)		0	2,504	2,192	1,831	2,447	2,567	2,183	2,207	2,112	1,856	1,916	2,337
Fact-finding hearings held		0	68	21	46	25	26	25	13	13	13	19	34
Disposition hearings held		0	111	131	80	101	100	91	71	94	63	69	87
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)		0	0	10	15	26	26	17	19	18	15	15	29
Level 2 (Intermediate Misconduct)		0	0	26	28	27	39	18	31	24	54	45	54
Level 1 (Minor Misconduct)		0	0	194	152	121	178	148	253	175	254	205	212
Fact-finding hearings held		0	0	2	6	4	3	3	3	3	4	4	14





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Disposition hearings held		0	0	9	13	22	19	17	10	10	11	11	23
IBTM Intervention Groups													
Advanced Practice						,					•	·	
Groups Scheduled		74	75	62	52	60	73	69	72	75	64	59	66
Groups Missed		0	10	1	0	1	0	1	1	0	0	0	1
Groups Rescheduled		2	5	3	3	8	5	3	4	6	3	2	3
Observations Completed		0	0	0	0	0	0	0	3	5	64	60	65
Aggression Interruption Training (AIT)													
Groups Scheduled		47	71	69	39	49	52	35	36	39	44	49	42
Groups Missed		7	14	0	0	2	0	0	0	1	0	2	3
Groups Rescheduled		2	12	9	4	5	3	2	2	4	2	2	2
Observations Completed		0	5	0	0	0	0	0	2	4	47	50	45
Counterpoint													
Groups Scheduled		21	29	36	38	27	24	44	42	46	42	40	41
Groups Missed		1	5	0	1	0	1	2	2	0	1	0	0
Groups Rescheduled		1	1	1	7	0	3	2	3	0	0	2	1
Observations Completed		0	1	0	0	0	0	0	3	0	41	40	45
Substance Abuse													
Groups Scheduled		16	30	26	20	18	16	13	13	12	15	12	8
Groups Missed		1	8	1	0	0	1	0	0	0	0	0	0
Groups Rescheduled		1	5	7	1	2	6	4	3	2	1	2	2
Observations Completed		0	3	0	0	0	0	0	3	1	17	12	8
Intro to Treatment													
Groups Scheduled		0	4	4	0	2	4	0	0	0	5	8	4





	2016	2											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	1	0	0	0	0	1	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	7	8	4
BPT Intervention Groups													
Anger Control													
Groups Scheduled		10	10	10	6	7	7	9	8	8	10	8	10
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	1	0	0	0	0	0	0	1	0
Observations Completed		0	0	0	0	0	0	0	0	0	10	8	10
Decisional Balance							•						
Groups Scheduled		8	10	8	7	10	7	9	8	8	8	10	8
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	8	10	8
Social Skills													
Groups Scheduled		8	10	8	7	10	7	8	10	8	10	8	8
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	2	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	2	0	10	8	8
ABC Model													
Groups Scheduled		8	10	10	7	7	8	9	8	10	8	8	10
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	1	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	8	8	10
SBTP Intervention Groups													





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Healthy Living													
Groups Scheduled		8	10	8	8	9	8	8	9	9	8	10	8
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	2	0	0	0	0	0	0	0	3
Observations Completed		0	0	0	0	0	0	0	0	0	8	10	8
Core Curriculum													
Groups Scheduled		10	0	8	8	10	8	10	8	8	8	8	8
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		1	0	1	2	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	10	8	8
Restorative Justice													
Groups Scheduled		0	0	0	0	0	0	0	4	5	4	4	5
Groups Missed		0	0	0	0	0	0	0	0	0	1	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	3	4	5
Orientation													
Groups Scheduled		4	0	5	4	4	5	4	4	5	4	4	5
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	4	4	5
Express Yourself													
Groups Scheduled		5	8	4	4	4	4	5	4	4	5	3	5
Groups Missed		1	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	5	3	4





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mood Matters													
Groups Scheduled		4	21	4	4	4	4	4	4	5	4	5	4
Groups Missed		2	10	0	0	0	0	1	0	0	0	1	1
Groups Rescheduled		1	1	0	0	2	0	0	0	0	1	0	2
Observations Completed		0	1	0	0	0	0	0	0	0	3	4	4
Criminal Thinking Errors													
Groups Scheduled		4	3	4	4	4	4	5	0	0	0	0	0
Groups Missed		0	0	0	1	0	0	1	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0





	2016	2016											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
SBTP Anger Control													
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled		4	5	5	4	4	4	5	4	5	4	4	5
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	4	4	5
Decisional Balance													
Groups Scheduled		4	5	4	4	5	4	5	4	4	5	4	4
Groups Missed		0	0	0	0	0	0	0	0	0	0	1	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	5	3	4
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled		5	5	5	4	4	4	5	4	4	5	4	5
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	5	4	5
Thinking Reports													
Groups Scheduled		4	5	4	4	4	5	4	4	5	4	5	4
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	4	5	4
Active Listening													
Groups Scheduled		4	5	5	4	4	5	4	4	5	4	4	5
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	4	4	5
Giving Feedback													
Groups Scheduled		4	5	4	4	5	4	4	5	4	4	5	4
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	4	5	4
Female Intervention Groups													
Girls Moving On				*									
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled		0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed		0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled		0	0	0	0	0	0	0	0	0	0	0	0





	2016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Observations Completed		0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement											· ·		
Family Advisory Council Meetings		1	1	0	1	1	1	1	1	1	1	1	1
Quarterly Family Events		1	1	0	0	2	0	0	2	0	1	1	0
Youth Participation		24	23	0	0	41	0	0	22	0	19	19	0
Family Participation		60	64	0	0	106	0	0	74	0	45	54	0
Community-Based Organizations (CBO) providing youth program											Î		
Youth Attending AA/NA Meetings		16	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT		275	275	275	230	230	0	0	0	0	0	0	0
Youth attending religious meetings		85	71	28	34	46	32	38	34	47	45	40	39
Youth attending other community-based organization meetings		116	87	25	20	54	102	60	29	29	65	98	163
Volunteer Hours		1,222	803	872	1,188	1,406	978	914	1,042	889	1,164	898	1,652
Volunteers		55	48	40	37	51	48	44	29	39	27	43	67
Volunteers Providing Program		55	48	40	37	51	48	44	29	39	27	43	67
Youth's Rights													
Attorney Visits		2	1	1	2	3	2	4	2	1	1	0	3
Visitors		449	412	381	310	319	396	285	276	382	310	296	285
Phone Calls		1,453	1,389	1,532	1,309	1,413	1,487	1,767	1,570	1,362	1,295	1,250	1,322
Average Hours Out of Room/Dorm - Youth		0	0	0	9	10	10	10	10	10	11	11	11
Average Hours Out of Room/Dorm - BTP Youth		0	0	0	6	6	7	7	7	6	7	7	7
Average Hours Out of Room/Dorm - IBTP Youth		0	0	0	8	9	9	9	9	9	10	9	9
Youth Advisory Meetings		1	1	1	1	1	1	1	1	1	1	1	1





	2016	016											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Youth Grievance System (PbS J2)													
Emergency		1	0	0	0	0	0	0	1	0	0	0	0
Staff Misconduct		6	2	1	0	2	0	5	6	0	3	4	2
Medical		0	0	0	0	0	0	2	0	0	2	1	0
Unaccounted For		0	0	0	0	0	0	0	0	0	0	0	0
Youth		17	4	9	0	7	9	16	15	10	18	7	17
Religious Services Provided by DJJ Staff													
Catholics		0	0	0	0	0	5	4	4	4	5	5	4
Protestant		8	9	12	12	12	14	12	12	12	12	12	12
Jewish		0	0	0	0	0	0	0	0	0	1	0	0
Islam/Muslim		6	7	5	5	5	7	7	7	8	5	4	5
Native American		5	6	5	5	5	6	6	5	4	6	5	5
Other		0	0	2	2	1	1	1	1	1	0	0	1
Victim's Rights													
Total number of victims at hearings		2	0	1	0	0	0	0	0	1	0	0	2
Alternative Programs (e.g. BTP)													
Population		0	54	17	21	19	15	19	21	16	19	22	16
Average Length of Stay		0	36	26	45	35	41	28	31	41	64	43	47
Treatment Intervention Program (TIP)													
Population		0	0	71	3	56	56	64	58	40	53	56	29
Average Length of Stay (In Hours)		0	0	2	42	3	2	2	63	3	2	3	4
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers		0	0	0	0	0	0	0	0	0	0	0	0





	2016	016			2017									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Peace Officers Shot by Civilians		0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Peace Officer Causing SBI		0	0	0	0	0	0	0	0	0	0	0	0	
Use of Force by a Civilian Causing SBI		0	0	0	0	0	0	0	0	0	0	0	0	